

Valdosta

program offerings to include a Doctor of Speech Language Pathology (SLPD). This report, prepared

by the Office of Strategic Research and Analysis, contains summaries of data

Table 3: USG Degrees Conferred by Year, 2007 2009

	CIP Code 09.0101/51.0201/ 52.0203	
Program (Institution)		Total

Table 5: Projections Data from the National Employment Matrix, 2008 to 2018

Occupational Title	Employment, 2008	Projected Employment, 2018	Change, 2008-18		Detailed Statistics
			Number	Percent	

Table 7: Semester Course and Room Capacity Analysis for COMD and CSD Courses

Fall Semester	Number of Seats Taken	Number of Total Seats Available	Room Capacity	Percent of Seats Taken	Percent of Room Capacity Offered
2006	547	736	1029	74.3%	71.5%
2007	656	746	1077	87.9%	69.3%
2008	536	755	963	71.0%	78.4%
2009	570	755	963	75.5%	78.4%

Source: VSU Office of Strategic Research and Analysis, July 2009.

Table 8 contains the possible costs associated with initiating a Doctorate in Speech Language Pathology (SLPD) degree program. The analysis is based on a new faculty member being hired, and 12 new students each year for years one through five. Also, the average credit hours calculated for each student was nine. As illustrated, if one assistant professor is hired at the CUPA median salary for SLPD, the institution would generate a (a)Tj/TT31Tf1.360TD0Tche

Table 8: Cost/Benefit Analysis for a Doctorate of Speech Language Pathology Degree

Expenses (per academic year):	Yr 1 (FY11)	Yr 2 (FY12)	Yr 3 (FY13)	Yr 4 (FY14)	Yr 5 (FY15)
Personnel					
Course Release	\$ -	\$ -	\$ -	\$ -	\$ -
Permanent Faculty	\$ 55,750	\$ 55,750	\$ 55,750	\$ 55,750	\$ 55,750
Temporary Faculty (1/2 of a FT)	\$ -	\$ -	\$ -	\$ -	\$ -
Program Coordinator/Secretary	\$ -	\$ -	\$ -	\$ -	\$ -
Benefits	\$ 22,513	22,513			

XI. Summary

The